

## **LOCHHRA EXECUTIVE SUMMARY**

### **July 2011**

- For July 2011, WV WORKS cases statewide decreased to 10,997, down 208 cases compared to June's 2011's 11,205 cases.
- Adult WV WORKS cases statewide for July 2011 are 6,100, down 193 cases compared to June's 6,293.
- Child-only cases statewide for July 2011 are 4,897, down 15 cases compared to June's 4,912 cases.
- Total support service payments for July 2011 totaled \$949,623, down \$183,700 from June's \$1,133,323.
- The number of adult cases receiving WV WORKS for less than 12 months is 39.1% (2,384 out of 6,100 cases), which is down from June's 39.8% rate.
- From December 1, 2001 through July 31, 2011, 2,502 WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, 1,542 customers requested an extension of benefits up to an additional 6-month period; 615 of which were approved (for a 39.9% approval rate).

**WV WORKS Caseload  
July 2011**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Barbour (01)</b>	77	76	69	70	78	77	76					
<b>Berkeley (02)</b>	800	797	810	801	788	776	762					
<b>Boone (03)</b>	234	215	219	209	197	194	193					
<b>Braxton (04)</b>	108	106	107	101	102	107	104					
<b>Brooke (05)</b>	97	93	92	92	92	80	79					
<b>Cabell (06)</b>	1,073	1,069	1,045	1,024	1,009	983	971					
<b>Calhoun (07)</b>	59	61	62	55	54	56	55					
<b>Clay (08)</b>	63	57	48	50	58	57	61					
<b>Doddridge (09)</b>	45	40	40	36	32	36	33					
<b>Fayette (10)</b>	237	220	219	215	217	201	209					
<b>Gilmer (11)</b>	27	26	23	22	19	18	16					
<b>Grant (12)</b>	46	42	41	41	42	42	39					
<b>Greenbrier (13)</b>	118	119	125	118	114	110	103					
<b>Hampshire (14)</b>	107	108	110	110	120	118	109					
<b>Hancock (15)</b>	214	202	203	199	185	184	195					
<b>Hardy (16)</b>	76	67	69	74	76	71	77					
<b>Harrison (17)</b>	334	316	314	315	315	314	306					

**WV WORKS Caseload  
July 2011**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Jackson (18)</b>	261	257	262	243	231	230	223					
<b>Jefferson (19)</b>	230	235	226	213	226	211	200					
<b>Kanawha (20)</b>	1,641	1,623	1,596	1,613	1,598	1,561	1,519					
<b>Lewis (21)</b>	82	81	76	65	64	66	73					
<b>Lincoln (22)</b>	189	182	183	181	186	182	186					
<b>Logan (23)</b>	382	366	366	359	358	323	325					
<b>Marion (24)</b>	125	114	112	115	124	124	120					
<b>Marshall (25)</b>	246	228	230	226	227	218	217					
<b>Mason (26)</b>	225	224	225	222	221	213	221					
<b>Mercer (27)</b>	680	674	682	697	695	685	695					
<b>Mineral (28)</b>	130	124	119	122	129	124	116					
<b>Mingo (29)</b>	343	334	340	326	323	314	307					
<b>Monongalia (30)</b>	212	215	211	205	196	196	191					
<b>Monroe (31)</b>	48	43	43	41	41	40	40					
<b>Morgan (32)</b>	128	134	142	135	130	124	117					
<b>McDowell (33)</b>	373	358	357	343	339	348	345					
<b>Nicholas (34)</b>	240	236	230	227	238	233	219					

**WV WORKS Caseload  
July 2011**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Ohio (35)</b>	201	186	191	179	186	177	177					
<b>Pendleton (36)</b>	20	19	17	14	16	18	20					
<b>Pleasants (37)</b>	35	33	35	30	29	27	26					
<b>Pocahontas (38)</b>	47	43	46	48	48	46	44					
<b>Preston (39)</b>	95	86	88	99	110	113	104					
<b>Putnam (40)</b>	159	157	159	150	154	154	148					
<b>Raleigh (41)</b>	432	421	424	419	418	400	386					
<b>Randolph (42)</b>	70	65	61	61	60	53	51					
<b>Ritchie (43)</b>	62	61	64	61	64	67	65					
<b>Roane (44)</b>	102	94	95	95	95	86	78					
<b>Summers (45)</b>	109	109	105	101	105	103	99					
<b>Taylor (46)</b>	78	76	81	86	87	89	86					
<b>Tucker (47)</b>	13	14	12	12	11	11	10					
<b>Tyler (48)</b>	55	52	55	57	52	47	45					
<b>Upshur (49)</b>	68	64	69	75	67	61	59					
<b>Wayne (50)</b>	407	386	379	364	371	352	322					
<b>Webster (51)</b>	125	129	124	113	110	113	109					

**WV WORKS Caseload  
July 2011**

<b>County</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
<b>Wetzel (52)</b>	113	112	118	110	110	103	105					
<b>Wirt (53)</b>	44	39	36	35	40	38	39					
<b>Wood (54)</b>	356	348	340	354	361	345	334					
<b>Wyoming (55)</b>	185	180	182	184	188	186	188					
<b>TOTAL</b>	<b>12,026</b>	<b>11,716</b>	<b>11,677</b>	<b>11,512</b>	<b>11,506</b>	<b>11,205</b>	<b>10,997</b>					

7/11

## **Characteristics of the Current WV WORKS Caseload**

**July 2011**

- √ **4,897** Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.
- √ **51** Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.
- √ **192** Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.
- √ **1,772** Cases receiving Medicaid but not SNAP.
- √ **46** Cases receiving SNAP but adults not receiving Medicaid.
- √ **1,514** Adults receiving WV WORKS and are employed.

**7/11**

## Support Services Payments: Types and Amounts July 2011

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
<b>Clothing:</b> work or dress clothing when there is a verified offer of employment or short-term training. <i>\$1,000 Lifetime</i>	\$11,708.57	\$1,328.52	76	\$171.54	\$13,037.09
<b>Collateral:</b> items to include grooming expenses, test fees and other expenses related to employment. <i>\$250 / 12 Month Period</i>	\$1,288.72	\$95.12	16	\$86.49	\$1,383.84
<b>Commercial Drivers License:</b> payment to purchase license. <i>\$200 Lifetime</i>	\$121.25	\$0.00	1	\$121.25	\$121.25
<b>Contract Training:</b> training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. <i>*Costs exceeding this amount require DFA approval. \$600 Lifetime</i>	\$900.00	\$0.00	3	\$300.00	\$900.00
<b>Driver/Chauffeurs License:</b> does not include payment for test required due to traffic violations or classes required for DUI convictions. <i>\$60 Lifetime</i>	\$63.50	\$30.00	3	\$31.17	\$93.50
<b>DUI Offenses:</b> costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. <i>\$500 Lifetime</i>	\$80.00	\$71.00	2	\$75.50	\$151.00
<b>Employer Incentive Program (EIP):</b> agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.	\$3,179.85	\$0.00	6	\$529.98	\$3,179.85
<b>Employment Subsidy:</b> agreements between employers, WIB and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed all of employee's wages. For up to 12 months	\$33,504.70	\$0.00	32	\$1,047.02	\$33,504.70
<b>Emergency ARRA Stimulus Payment:</b> intended to cover any emergency need that is considered a barrier to employment. (rent/mortgage, utilities, and household furnishings/supplies) <i>\$3,000 Lifetime</i>	\$55,213.30	\$5,856.82	106	\$576.13	\$61,070.12
<b>GED Achievement Bonus:</b> one-time-only payment for any active WV WORKS recipient who passes the GED examination. <i>\$500 Lifetime</i>	\$7,000.00	\$500.00	15	\$500.00	\$7,500.00

## Support Services Payments: Types and Amounts July 2011

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
<b>Participation Achievement Bonus:</b> paid when the participant meets minimum Federal participation requirements <i>\$50 Month Limit</i>	<b>\$58,150.00</b>	<b>\$0.00</b>	<b>1,163</b>	<b>\$50.00</b>	<b>\$58,150.00</b>
<b>Professional License:</b> when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. <i>\$500 Lifetime</i>	<b>\$249.00</b>	<b>\$50.00</b>	<b>4</b>	<b>\$74.75</b>	<b>\$299.00</b>
<b>Relocation:</b> with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. <i>\$2,500 Lifetime Per Household</i>	<b>\$3,854.00</b>	<b>\$2,500.00</b>	<b>3</b>	<b>\$2,118.00</b>	<b>\$6,354.00</b>
<b>Six-Month Self-Sufficiency Achievement Bonus</b> Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. \$100 / 30 days - \$150 / 90 days - \$500 / 6 mo - \$750 / 12 mo <i>\$1,500 Lifetime</i>	<b>\$30,400.00</b>	<b>\$49,100.00</b>	<b>262</b>	<b>\$303.44</b>	<b>\$79,500.00</b>
<b>Tools/Equipment:</b> when needed for a verified offer of employment or specialized training. <i>\$1,000 Lifetime</i>	<b>\$3,360.77</b>	<b>\$0.00</b>	<b>9</b>	<b>\$373.42</b>	<b>\$3,360.77</b>
<b>Transportation:</b> payments made based on miles travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. <i>(2-20 miles = \$12 a day; 21-40 miles = \$15 a day; 41+ miles = \$18 a day)</i> <i>\$450 Month Limit</i>	<b>\$456,401.95</b>	<b>\$150,503.50</b>	<b>2,932</b>	<b>\$206.99</b>	<b>\$606,905.45</b>
<b>Vehicle Insurance:</b> payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. <i>\$1,000 Lifetime</i>	<b>\$25,644.62</b>	<b>\$5,756.27</b>	<b>121</b>	<b>\$259.51</b>	<b>\$31,400.89</b>
<b>Vehicle Repair:</b> for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. <i>\$2,000 Lifetime / Per Household</i>	<b>\$27,674.44</b>	<b>\$10,536.89</b>	<b>75</b>	<b>\$509.48</b>	<b>\$38,211.33</b>
<b>Vocational Educational and Employment Achievement Bonus:</b> a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. <i>\$500 Lifetime</i>	<b>\$3,000.00</b>	<b>\$1,500.00</b>	<b>9</b>	<b>\$500.00</b>	<b>\$4,500.00</b>
<b>TOTALS</b>	<b>\$721,794.67</b>	<b>\$227,828.12</b>	<b>4,838</b>	<b>\$196.28</b>	<b>\$949,622.79</b>

**Length of Time on Assistance  
July 2011**

<b>NUMBER OF MONTHS</b>	<b>NUMBER OF CASES</b>
<b>12 mos. or less</b>	<b>2,384</b>
<b>13 – 24</b>	<b>1,740</b>
<b>25 – 36</b>	<b>1,027</b>
<b>37 – 48</b>	<b>594</b>
<b>49 – 60</b>	<b>355</b>
<b>TOTAL</b>	<b>6,100</b>

**Doesn't include the child-only cases.**

7/11

## WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures										
12/01	108																
1/02	40	1/03	19	1/04	31	1/05	39	1/06	24	1/07	15	1/08	17	1/09	24	1/10	23
2/02	23	2/03	25	2/04	20	2/05	24	2/06	24	2/07	17	2/08	14	2/09	11	2/10	21
3/02	29	3/03	20	3/04	23	3/05	20	3/06	21	3/07	19	3/08	17	3/09	13	3/10	16
4/02	21	4/03	26	4/04	28	4/05	24	4/06	18	4/07	10	4/08	15	4/09	14	4/10	15
5/02	25	5/03	26	5/04	25	5/05	20	5/06	22	5/07	15	5/08	7	5/09	16	5/10	24
6/02	44	6/03	34	6/04	36	6/05	23	6/06	25	6/07	18	6/08	13	6/09	14	6/10	26
7/02	29	7/03	25	7/04	28	7/05	25	7/06	27	7/07	14	7/08	6	7/09	14	7/10	16
8/02	18	8/03	32	8/04	22	8/05	22	8/06	18	8/07	14	8/08	13	8/09	17	8/10	19
9/02	21	9/03	37	9/04	30	9/05	30	9/06	14	9/07	14	9/08	13	9/09	20	9/10	16
10/02	28	10/03	31	10/04	27	10/05	23	10/06	11	10/07	7	10/08	12	10/09	13	10/10	17
11/02	22	11/03	30	11/04	33	11/05	27	11/06	9	11/07	13	11/08	16	11/09	16	11/10	16
12/02	33	12/03	27	12/04	24	12/05	25	12/06	7	12/07	21	12/08	7	12/09	8	12/10	19
<b>TOTALS</b>	<b>441</b>		<b>332</b>		<b>327</b>		<b>302</b>		<b>220</b>		<b>177</b>		<b>150</b>		<b>180</b>		<b>228</b>

## WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures
1/11	23	1/12		1/13		1/14		1/15		1/16		1/17		1/18		1/19	
2/11	23	2/12		2/13		2/14		2/15		2/16		2/17		2/18		2/19	
3/11	18	3/12		3/13		3/14		3/15		3/16		3/17		3/18		3/19	
4/11	18	4/12		4/13		4/14		4/15		4/16		4/17		4/18		4/19	
5/11	22	5/12		5/13		5/14		5/15		5/16		5/17		5/18		5/19	
6/11	23	6/12		6/13		6/14		6/15		6/16		6/17		6/18		6/19	
7/11	18	7/12		7/13		7/14		7/15		7/16		7/17		7/18		7/19	
8/11		8/12		8/13		8/14		8/15		8/16		8/17		8/18		8/19	
9/11		9/12		9/13		9/14		9/15		9/16		9/17		9/18		9/19	
10/11		10/12		10/13		10/14		10/15		10/16		10/17		10/18		10/19	
11/11		11/12		11/13		11/14		11/15		11/16		11/17		11/18		11/19	
12/11		12/12		12/13		12/14		12/15		12/16		12/17		12/18		12/19	
<b>TOTALS</b>	<b>145</b>																

**Total 60-Month TANF Closures from December 2001 through July 2011 = 2,502**

**60-Month TANF Limit Extension Report for July 2011:**

**Number of requests for extension received to date: 1,542**

**Number of request approved to date: 615**

**Of the 615 cases approved through July 2011 for extension, 453 were for 6 months, and 162 were for periods of 1-5 months.**